## TOWN OF BOONVILLE TOWN BOARD BUDGET WORKSHOP September 24, 2024

Here: D. Stocklosa, G. Case, J. Youngs, J. Bailey, M. Pruckno Absent: NONE Also: K. Crill

Supervisor Stocklosa called the Budget Workshop to order Notice was read as it appeared on the Bulletin Board and Flack Broadcasting

The Board reviewed and discussed the 2025 Tentative Budget. There will be a 3% raise for all.

Supervisor Stocklosa advised that he had met with Kathy Kupiec of Adirondack Financial, with regards to the Town's Health Insurance Policy. He advised that the employee health insurance will increase by 4.91% +/- and that the Town will have to further discuss the retiree insurance, as that may possibly increase 28% +/-.

Resolution was made by G. Case to authorize the Town Justice to apply for a JCAP Grant, 2<sup>nd</sup> by J. Bailey as follows:

## RESOLUTION # 1 TOWN JUSTICE September 24, 2024

**BE IT SO RESOLVED**, that the Town of Boonville hereby authorizes the Town of Boonville Justice Court to apply for a JCAP grant in the 2024-25 grant cycle up to \$30,000.00. All financial and/or administrative processes are authorized to be prepared by Justice Nadine McIntyre, for the Town of Boonville; and

**Therefore, be it resolved** that the Town Board of the Town of Boonville supports a grant application in the maximum amount that can be obtained to cover costs associated with metal shelving, entrance floor mats and executive chairs.

AYES: J. Bailey, M. Pruckno, D. Stocklosa, J. Youngs, G. Case NAYS: NONE MOTION CARRIED

Resolution made by D. Stocklosa to exceed the Town's 2% tax cap rate, 2<sup>nd</sup> by G. Case as follows:

## RESOLUTION #2 TAX CAP RATE September 24, 2024

At a budget workshop meeting of the Town of Board of the Town of Boonville, held on September 24, 2024, the following resolution was made by Supervisor Stocklosa and was seconded by Councilperson, G. Case **WHEREAS**, The Town of Boonville reviewed the Fire District tax rates.

WHEREAS, the Town of Boonville tax cap rate is 2%.

WHEREAS, the 2023 and 2024 tax rate has exceeded the 2% tax cap.

**NOW,THEREFORE, BE IT RESOLVED THAT** the Town of Boonville Board, by resolution dated September 24, 2024, has approved to exceed tax cap rate of 2% in order to pay the exceeded interest rate.

The Board Members Present were: D. Stocklosa, G. Case, J. Bailey, M. Pruckno, J. Youngs.

AYES: J. Bailey, M. Pruckno, D. Stocklosa, J. Youngs, G. Case NAYS: NONE MOTION CARRIED

Motion made by G. Case to approve the 2025 Tentative Budget as presented, 2<sup>nd</sup> by J. Youngs.

AYES: J. Bailey, M. Pruckno, D. Stocklosa, J. Youngs, G. Case NAYS: NONE MOTION CARRIED

Motion made by D. Stocklosa to schedule a public hearing to adopt the 2025 Preliminary Town Budget on October 14, 2024 at 6:45 pm, 2<sup>nd</sup> by G. Case.

AYES: J. Bailey, M. Pruckno, D. Stoc	klosa, J. Youngs, G. Case
NAYS: NONE	MOTION CARRIED

Motion by D. Stocklosa to adjourn, 2<sup>nd</sup> by J. Bailey. AYES: D. Stocklosa, G. Case, J. Youngs , J. Bailey, M. Pruckno NAYS: NONE

> Katheirne Crill Town Clerk